

FINANCIAL SUMMARY

FRDM INDEPENDENT FINANCIAL AUDITOR'S AUDIT

Revenue*

Donations	\$562,174
Grants	290,982
USDA Commodities	120,712
Fees	137,895
Interest	1,965
In-Kind	4,362,196
Total	\$5,476,638

Expenses*

Program Services	
Food (94.2%)	\$5,091,938
Management (4.5%)	215,165
Fundraising (1.3%)	57,196
Total	\$5,364,299

Assets*

Cash, Receivables, Inventory, Preps	\$886,556
Equipment	445,691
Total	\$1,332,247

Liabilities* **\$58,924**

Net Assets 06/30/10* **\$1,273,323**

*Figures from 2010-2011 Audit

Complete Independent Audit is available upon request or for inspection at the Food Bank office.

FOOD BANK
OF YOLO COUNTY



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www.foodbankyc.org



*Our Mission: Alleviate Hunger
& Malnutrition in Yolo County*



Tel: 530-668-0690

FOOD BANK
OF YOLO COUNTY

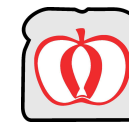
2011 ANNUAL REPORT

2011 HIGHLIGHTS

Proudly serving the community 1970 - 2011

Building on the Past

Now in our 41st year of serving the community. We are proud of our accomplishments in growing our programs to meet the increasing demand of our mission while keeping an eye on efficiency.



Future Focus is Now

In the last few years we have made some important strides in our focus on promoting nutrition and wellness, empowering those in need to make healthy food choices

Produce Distributions

The Enough to Eat program provides food to 70 non-profit agencies throughout Yolo County, including shelters, soup kitchens, schools, and food pantries. Food for this program comes from a variety of sources, including manufacturers, retailers and food drives. In 2011, we distributed almost 3 million pounds of food both directly by the Food Bank and to this network of agencies which, collectively, served a monthly average of over 156,011 (1,872,141) meals.

However, although this represents a lot of

food, what we are most excited about is the continued growth in the amount of fresh produce we distribute, increasing by over 1,772% in 2011 from 2006.

Beginning in 2007, tapping into a statewide program, and setting aside money in our budget to purchase fresh produce, we continue to grow this distribution. From 50,000 pounds in 2006 to almost 700,000 pounds in 2011.



Tailgate Distributions

We started our first tailgate distribution in 2004 in Woodland at the Food Bank warehouse.

In 2008 and 2009 additional sites were opened in Woodland, West Sacramento,



and Davis.

At all sites, we’re seeing new faces as more families struggle to make ends meet in this difficult economic climate.

Moveable Market

The Moveable Market is a produce stand on wheels that provides fresh produce and nutrition education to families and seniors throughout Yolo County.



The nutrition education includes food tastings, and where feasible, cooking

demonstrations with a fresh locally grown produce featured each month.

Demonstration Garden

In 2008 the Food Bank started a small garden at its location on a small area that had been fallow for years. It was a perfect start for us to begin to integrate our

broader nutrition focus goals.

Market



In 2011 operations began with the Quick & Fresh Market. By operating our own Store we will be able to provide the nutritious foods families with chil-



dren receive through WIC, plus, we’ll encourage them to take advantage of other programs such as the Moveable Market, food

stamps, and the Food Bank’s other regular food assistance distributions. We see this as a unique opportunity to widen our safety net for people in need.



Kitchen and Cooking Classes

We seek to empower families with the knowledge and skills to prepare healthy meals. The new kitchen, completed this year, allows us to provide cooking and demonstration classes.



Fruit Parfait



Salmon on Salsa



Staff Changes

This year a new position was created, Agency Relations, and was filled by Stephanie Sanchez. Stephanie came from the warehouse where she has worked for the past 3 years.

LDDKING AHEAD

As in the past, we’ll guide our future, as we look ahead, with these values: integrity, mission, service, loyalty, collaboration, pragmatism, and efficiency.

We Serve Programs In:

- Clarksburg
Davis
Dunnigan
Esparto
Guinda
Knights Landing
Madison
West Sacramento
Winters
Woodland
Yolo

Professional Staff

- José Martinez
Executive Director
Frances di Cristina
Director of Programs
Valerie Dennis
Bookkeeper
Bill French
Food Resource Development
Arturo Vargas
Moveable Market/ Nutrition Coordinator
Roger Jimenez
Warehouse
Kevin Phipps
Grant Writing
Shawn Kramer
Community Outreach
Javier Rosas
Food Stamp Outreach

Stephanie Sanchez
Agency Relations

Hector Corona
Store Manager

Board of Directors

President
Tom Richardson

Vice-President
Terri LaBriola

Treasurer
Jim Durst

Secretary
Jewell Trottier

Tom Muller

