

# FINANCIAL SUMMARY

From Independent Financial Auditor's audit

### Revenue\*

Donations	\$707,531
Grants	337,383
USDA Commodities	69,893
Fees	100,772
Interest	5,333
In-Kind	5,152,084
<b>Total</b>	<b>\$6,372,996</b>

### Expenses\*

Program Services	
Food (94.5%)	\$5,828,734
Management (5.5%)	188,294
Fundraising (0%)	57,412
<b>Total</b>	<b>\$6,017,028</b>

### Assets\*

Cash, Receivables, Inventory, Prepds	\$1,022,198
Equipment	1,701,616
<b>Total</b>	<b>\$2,723,814</b>

**Liabilities\*** **\$60,554**

**Net Assets 06/30/10\*** **\$2,663,260**

\*Figures from 2012-2013 Audit

Complete Independent Audit is available upon request or for inspection at the Food Bank office.

**FOOD BANK**  
OF YOLO COUNTY



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# 2013 Annual Report



*Our Mission: Alleviate Hunger  
& Malnutrition in Yolo County*



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## 2012-2013 HIGHLIGHTS

*Proudly serving the community since 1970*

### A Year of Firsts

This was the year of “firsts”, with the addition of two new programs and one more holiday distribution to the Food Bank roster. This meant more work for the staff and volunteers and it also meant more food to those in need, which is why we do what we do.

This year brought us the first full school year for our newly minted program, the Kids Farmers Market. The program began with two elementary schools, Whitehead in Woodland and Esparto Elementary in Esparto, and by all accounts was a hit with the children who participated in the market. We closed out the school year with the addition of a third school, Westfield Village in West Sacramento. In all, 17,196 children received 138,519 pounds of fresh produce from the market.

The Holiday Distributions occurred under dark and wet skies, this year, but this did not dampen the spirits of our volunteers or the recipients of the meals. March saw the first “Easter Food Distribution”, through a grant from the county, the Food Bank was able to provide 700 hams, along with fresh produce and a bag of groceries to help them complete their holiday meal.

We began a new program, in partnership with First 5 Yolo, distributing fresh produce to families in the county at various

Yolo Family Resource Centers. We ended the year by providing 51,495 pounds of produce to 4,060 people.



For the year, the Food Bank distributed 2,950,594 pounds of food, with 799,854 pounds being fresh produce. Much of our work could not have been done without the help and support of our volunteer force. We are deeply appreciative of their commitment to service and wish to thank them for all that they do for our organization.







### Tailgate Distributions

We started our first tailgate distribution in 2004 in Woodland at the Food Bank warehouse. In 2008 and 2009 additional sites were opened in Woodland, West Sacramento, and Davis.

Tailgate Distribution is a program that provides families and individuals with ongoing access to healthy foods, including fresh produce.

At all sites, we're seeing new faces as more families struggle to make ends meet in this difficult economic climate.



**Kids Farmers Market**

The Kids Farmers Market was a pilot program, conducted at Whitehead Elementary School this Spring. We would pack fruits and vegetables in lugs and set up the produce much like a Farmers Market. The children are give "cash" to "spend" on the produce. This gives them a sense of exchange. The children also receive a recipe card

for one of the featured items at the market. Additionally, we provide educational and exercise components to the program. This pilot was immensely successful and we now host Kid's Farmers Market at three elementary schools and one preschool.



Kids Farmers Market continued a fresh produce distribution at Casa del Sol (mobile home park). Friday mornings during summer, we served approximately 100 families each week for the seven weeks that we participated.



### Demonstration Garden

In 2008, the Food Bank started a small garden at its location on a small area that had been fallow for years. It was a perfect start for us to begin to integrate our broader nutrition focus goals. The program continues with Master Gardeners from UC Davis conducting classes in composting, planting and maintain a vegetable garden.

### Children's Harvest

Through collaboration with First 5 Yolo, the Food Bank provides 10 pound distributions of fresh fruits and vegetables bi-monthly to over 660 families with children five years old and younger. Families can access this program at Yolo Family Resource Centers located in Winters, Esparto, Davis, Clarksburg, Knights Landing, Yolo, and Arbuckle.



### Emergency Food Assistance Program (EFAP)

EFAP is a USDA commodity food distribution program that supplements the diets of low-income Americans by providing them with emergency food and nutrition assistance at no cost

Currently, Yolo Food Bank provides monthly emergency food to approximately 10,000 low-income households at 36 locations including the Food Bank, food closets, and congregate feeding programs.



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Rural Food Delivery (RFD)

In order to provide people in remote areas with ongoing access to healthy foods, the Food Bank puts together 25-pound food boxes each month that contain a variety of grocery items. An average 650 food boxes are delivered to 9 sites each month. An additional 150 boxes are created during the summer season to provide food to families and individuals at two local Migrant Centers.



RFD box assembly station



Holiday Food Distributions

In 2012, the Food Bank distributed 3,344 holiday meals at Thanksgiving and Christmas to assist 13,364 people during the holiday season .

In order to make food available throughout Yolo County, we started working with more partner agencies and created eight additional satellite distribution sites for Holiday Food Distributions.

To emphasize that hunger is year round and not just during the winter holidays, we piloted the Spring Holiday Food Distribution in March 2013. The distribution served approximately 700 families with Woodland being the largest distribution site. To reach clients throughout the region, we delivered meals to partner agency sites on designated distribution days.

Holiday food meals include a meat item, an assortment of fresh produce, and a bag of non-perishable goods.



Volunteers

The Food Bank relies on volunteers to operate daily. From our warehouse, to distributions, to administrative support, volunteers help us feed an average of 21,188 people per month. This year, our volunteers worked a total of 12,376 hours. Their contribution is essential to our fight against hunger.



LOOKING AHEAD

As in the past, we’ll guide our future, as we look ahead, with these values: *integrity, mission, service, loyalty, collaboration, pragmatism, and efficiency.*

We Serve Programs In:

Clarksburg  
Davis  
Dunnigan  
Esparto  
Guinda  
Knights Landing  
Madison  
West Sacramento  
Winters  
Woodland  
Yolo

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